

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Rural Water Supply & Sanitation – NRDWP - SLSSC for the year 2017-18 – 5% NRDWP – Approved by the SLSSC during the meeting held on 21.02.2018 for an amount of Rs.2200.00 Lakhs under 5% NRDWP - Support Fund with 50:50 funding by GOI and Govt. of A.P. - Administrative sanction - Accorded - Orders - Issued.

PANCHAYAT RAJ AND RURAL DEVELOPMENT (RWS.II) DEPARTMENT

G.O.RT.No. 62

Dated: 24-01-2019

Read:

From the Engineer-in-Chief, RWS &S, Lr.no. AEE / DEE (Plg)/ Proposals / 5 % NRDWP/ SLSSC (2017-18)/2018, dt.04.01.2019

ORDER:

In the reference read above, the Engineer-in-Chief, Rural Water Supply & Sanitation, Vijayawada, has submitted proposals of NRDWP Support Fund activities under 5% NRDWP-Support fund which were approved in SLSSC meeting held on 21.02.2018, for an amount of **Rs.2200.00 Lakhs** with 50:50 (GOI & GoAP) funding, for the year 2017-18, on the following items:

1. HRD activities.
2. IEC activities.
3. Management Information System-Hardware & Software.
4. GIS Survey & HGM Maps.
5. Administrative expenses.

2. Government after careful examination of the proposal, hereby, accord Administrative sanction to the Engineer-in-Chief, Rural Water Supply & Sanitation, Vijayawada, for the following activities costing **Rs.2200.00 Lakhs** (Rupees Twenty Two Crores only) under 5% NRDWP Support fund which were approved in SLSSC meeting held on 21.02.2018 with 50:50 (GOI & GoAP) funding, for the year 2017-18 on the following items:

A) CCDU Activities:

1. HRD Activities:

(RS. in Lakhs)

S.No	Activity Details	Physical Targets	Estt. Cost
1	VWSC members to be trained in planning, monitoring and managing PWSS & Water Quality Monitoring by using FTKs	25836	65.00
2	Trainings to Engineers on planning, designs and Implementation of water supply schemes.	200	5.00
3	Training to the laboratory persons	321	20.00
	Total	26357	90.00

2. IEC Activities:

(RS. in Lakhs)

S.No	Activity Details	Physical Targets	Estt. Cost
1	New Media: Bulk SMSs, e-mail, website, e-news letter etc.	1	10.00
2	Mid-media activities: Cultural shows, Audio-visual shows, exhibitions etc.	1	5.00
3	IEC Gadgets	1	5.00
4	Training/workshops on IEC	1	10.00
	Total	4	30.00

B) Management Information System:**1. Hardware & Software:****(RS. in Lakhs)**

S.No	Activity	Number	Amount
1	Servers (HO-2)	2	5.00
2	Clients (CO-13, DO-31, SDO-179, WQL-106)	329	120.00
3	Printers/Plotters/Scanners (CO&DO-44, WQL-106, SDO-179)	329	15.00
4	System Software Strengthening and Implementation of "Watersoft" application		50.00
5	Trainings, Networking, VC facility etc.		10.00
	Total		200.00

C) GIS Survey & HGM Maps:

The survey has been completed and data to be integrated with the State and GOI MIS systems. During 2017-18 an amount of Rs. 300.00 Lakhs is proposed for this purpose.

D) Administrative expenses:**(RS. in Lakhs)**

S.No	Item	Amount
1	WSSO Establishment charges (SWSM)	100.00
2	Salaries towards outstanding staff (System administrator, Data Entry Operators etc.)	180.00
3	Remuneration of Mandal Resource Persons (MRPs)	400.00
4	AMC for hardware, Internet charges, cell phone rental charges etc.,	100.00
5	Hire charges of vehicles, vehicles maintenance etc.,	700.00
6	Equipment & others like STA, R&D activities, Consultant Services etc.	100.00
	Total	1580.00

3. The Engineer-in-Chief, RWS &S, A.P, Vijayawada is requested to scrupulously follow the guidelines of NRDWP and utilize the funds as per financial rules.

4. The Engineer-in-Chief, RWS &S, A.P, Vijayawada shall take further action in the matter.

5. A copy of this order is available on the Internet can be accessed at www.ap.gov.in/goir.ap.gov.in.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K.S.JAWAHAR REDDY
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Engineer-in-Chief, Rural Water Supply & Sanitation, A.P,Vijayawada.

Copy to:

The Accountant General, Andhra Pradesh, Hyderabad

The Sr. Deputy Accountant General (LBAA), O/o. the A.G., A.P., Hyderabad.

The OSD to Hon'ble Minister (PR, RD & ITE & C).

The P.S. to Principal Secretary to Government (PR&RD).

Sc/Sf

//FORWARDED BY ORDER//

SECTION OFFICER